



SURIGAO DEL SUR II ELECTRIC COOPERATIVE, INC.

BREAKDOWN OF GENERATION CHARGE

For the Month of February 2026

SOURCE	% to Total kWh Purchased	(A) KWH Purchased	(B) Basic Generation Cost (PhP)	(C) Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (PhP)	(D = B + C) Total Generation Costs for the Month (PhP)	(D/A) Average Generation Cost (Php/kWh)
NPC-TSC	25.04%	3,300,638.00	9,849,485.13		9,849,485.13	2.9841
BILATERAL CONTRACTS w/ IPPS:						
1. THERMA SOUTH, INC. (TSI)	21.44%	2,827,000.00	22,073,875.49		22,073,875.49	7.8082
2. FDC MISAMIS POWER CORP. (FDCMPC)	59.52%	7,846,500.00	47,468,704.05		47,468,704.05	6.0497
3. KING ENERGY GENERATION, INC. (KEGI)			3,875,880.06		3,875,880.06	
WESM	-6.02%	- 793,260.00	- 2,884,549.40		- 2,884,549.40	3.6363
SELF-GENERATION						
NET- METERING	0.02%	2,258.30	12,515.95		12,515.95	5.5422
TOTAL Purchased		13,183,136.30				
SALE FOR RESALE						
OTHERS						
PPD						
Other Adjustments (ERC Res. 14 Series of 2022)						
Difference between kWhr Purchased and BDE		- 521,167.30				
TOTAL	100%	12,661,969.00	80,395,911.28	-	80,395,911.28	6.3494